Also this year, we positively closed the 2018 financial year. It was an intense year full of challenges and new goals in terms of helping children in difficulties. In a difficult context, we have responded to a very real emergency to rescue minors in Libya, provide help to migrants in government centers, while also launching, in collaboration with the Federation of Protestant Churches, a project to alleviate the suffering of Libyan children with serious incurable diseases: a project that includes the concrete solidarity of the hospital structures of Tunisia and Italy, such as the Gaslini Children’s hospital in Genoa. With the Federation of Protestant Churches and with the Community of Sant’Egidio we are working to create humanitarian corridors that safely accompany all those who are entitled to humanitarian protection.

Among the many emergencies in which we find ourselves on the front line, we are working in Cúcuta, Colombia, in the Norte de Santander where we welcome Venezuelan refugees. Every day, we ensure a meal and a safe place for children and women who are forced to cross the border even just to receive a basic vaccination or an emergency medical examination. One of the many challenges we face is fundraising: Italian private donors remain generous, but they feel increasingly less secure about the future and are more interested in the needs of Italy and unfortunately, less inclined to express solidarity towards children experiencing poverty and violence in countries marked by very strong conflicts and social and cultural inequalities. We have certainly not benefited by the scandals that have affected some organizations. It has insinuated doubts in a public that is not always careful to differentiate one organization from another and they tend to hold back on donating. The problem of fundraising and the sustainability of development projects is shared by non-governmental organizations in most of Europe, as seen within the Federation of Terre des Hommes which groups together ten sister organizations operating independently but are united by the same mission. Despite the growing difficulties, our commitment remains unchanged, in fact, it is even more strengthened.

We, workers and volunteers, are putting in the maximum effort in order to not leave even one child behind. We are convinced that also our supporters will continue to strengthen their motivation and commitment.

Donatella Vergari
President
Fondazione Terre des hommes Italia Onlus
Via Matteo Maria Boiardo 6 - 20127 Milan (Italy)
Tel. +39 02 28970418 - Fax +39 02 26113971
www.terredeshommes.it - info@tdhitaly.org
Member of the Terre des Hommes International Federation

DONATIONS

» Credit transfer on Monte dei Paschi di Siena
IBAN IT37E0103001633000063232384
» Online www.terredeshommes.it/cosa-puoi-fare-tu/donare
» Direct Debit
» for informations: toll-free number 800130130, from monday to friday, 9:00 am - 1:00 pm and 2:00 pm - 6:00 pm
WHO WE ARE

TO PROTECT CHILDREN FROM ALL FORMS OF VIOLENCE OR ABUSE, TO ENSURE EVERY CHILD’S RIGHT TO HEALTH, EDUCATION AND LIFE WITHOUT ANY RELIGIOUS, ETHNIC, POLITICAL OR GENDER DISCRIMINATION.

VISION
For every child, a childhood. Every young person empowered. Every community engaged.

MISSION
We fight
- to ensure that child and youth rights are put into practice
- to protect children and youth from harm, even in the most difficult circumstances
- to influence agendas and strategies that affect children and youth at all levels

We strive
- to guarantee all children and youth enjoy a life free from violence, exploitation and discrimination
- to empower children and youth as actors of change to actively shape societies, structures and mindsets
- to achieve sustainable systemic change for children, young people and future generations

We mobilize
- to involve all relevant actors, from local to global, in the solutions we seek
- to engage partners, expertise and resources in creating environments in which children and youth thrive
- to build capacity for the protection of children and youth and the implementation of their rights

STAKEHOLDERS

OUR VALUES
- Child rights at the core
- Concrete and direct aid
- Beneficiary involvement
- Partner excellence
- Impartiality, neutrality and independence
- Equal opportunities
- Sustainable development
- Respect
- Honest communication
- Militancy and professionalism
- Attention to the origin of funding
- Transparency
- Civic participation
Active support to children in need around the world, free from ethnic, religious, cultural, political or gender discrimination: this is the shared mission of the ten members of the Terre des Hommes International Federation (TDHIF).

Whilst independently managing their own projects, member organisations working together to pursue common strategies established by the General Assembly and by the elected International Board. The International Secretariat in Geneva and the Brussels office play a coordinating role. The Terre des Hommes Federation is accredited by the United Nations Economic and Social Council, UNICEF, ILO, IOM and Council of Europe, with which it collaborates to improve international policies for the protection of minors.

In 2018, TDHIF member organisations carried out 979 development cooperation and humanitarian projects in 67 countries, with a total expenditure of almost 193 million euro. Direct beneficiaries were 6.2 million people – mostly children – living in serious difficulty. 440 professionals work in the various offices of the Federation and almost 3,700 people in the field, in addition to the workers employed by our 795 local partners in various countries.
ORGANISATIONAL CHART

BOARD
- President
  Donatella Vergari

COMMUNICATION & FUNDRAISING
- Head of Department
  Paolo Ferrara
- Press Office
  Rossella Panuzzo
- High value relations and partnership manager
  Elena Fasina Rabolli
- Database Management
  Damiano Stucchi
- Digital Manager
  Webmaster
  Stefano Carboni
- Secretary
  Eleonora Fuso

ADVOCACY & DOMESTIC PROGRAMS
- Head of Department
  Federica Giannotta
- Assistant
  Sara Lopresto

FIELD PROGRAMS
- Junior Programme Manager
  Lebanon, OPT
  Ilaria Masieri
- Senior Programme Manager
  Burkina Faso, Nambia, Niger, Mozambique, Zimbabwe, Bangladesh, Myanmar
  Luca Guerrieri
- Senior Programme Manager
  Iraq, Jordan, Syria
  Bruno Neri
- Child Sponsorship Senior Manager
  Caterina Montaldo
- Child Sponsorship Officer
  Anna Broglio
- Child Sponsorship Officer
  Luisa Capozzi

ADMINISTRATIVE SECTOR FINANCIAL DEPARTMENT
- Head of Department
  Claudio Perna
- Project accounting budget
  Mirela Dervishaj
- Project accounting budget
  Luca Coglia
- Project accounting budget
  Matteo Zagaria
- Audit activities
  Pietro Giorgi
- Legal Affairs
- Primary Health Care
- Mother & Child Health
- Psychological Support
- Sanitation Upgrading
- Infrastructure

TECHNICAL CONSULTANCY

DELEGATIONS IN THE FIELD

STAFF

HEADQUARTERS
- Full time
  21
- Part time
  2

FIELD OFFICERS
- Italy
  43
- Overseas
  23

LOCAL PERSONNEL
- 1,500
Child protection globally is Terre des Hommes’ raison d’être. It tries to accomplish this mission through advocacy and awareness raising campaigns, as well as working in the field.

In 2018, Terre des Hommes Italy was present in **22 countries** with **139** relief and development **projects**. Almost **900 thousand** people, mostly children, benefitted directly from these actions.

The attached **map** provides essential data about the projects and sectors of intervention in each country.

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**WHAT WE DO**

- **139 Projects**
- **22 Countries**
- **25,323,205,48** Funds Raised* (Euro)

* Funds actually received by 31/12/2018

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**Global beneficiaries**
- 5,998,179 people
  - mostly **children**

**Direct Beneficiaries**
- 880,083

**Children sponsored:** 10,681 **children**

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**PROJECT EXPENDITURE BY GEOGRAPHICAL AREA IN 2018**

- **MIDDLE EAST** 68.3%
- **AFRICA** 18.1%
- **LATIN AMERICA AND HAITI** 4.3%
- **ASIA** 7.4%
- **EUROPE** 2.8%

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**PROJECT EXPENDITURE PER SECTORS OF INTERVENTION IN 2018**

- **Emergency Relief** 7.7%
- **Education** 30.2%
- **Health and Nutrition** 9.3%
- **Community development** 7.1%
- **Youth empowerment** 1.9%
- **Child protection** 43.9%

*in emergency, juvenile justice, children on the move, child labour, etc.

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Those interested in finding out more can contact us directly at:
- **comunicazione@tdhitaly.org**
- **tel. +39 02 28970418**

or visit our website [www.terredeshommes.it/eng/](http://www.terredeshommes.it/eng/)
**RESOURCE ALLOCATION INDEX**

- **91.76 cents** for direct aid to children
- **1.99 cents** for promotion and fundraising
- **6.25 cents** for management costs

*Benchmark for Italy (Un-Guru for Sole 24 ore): 70% institutional activities, 15% promotion and fundraising, 10% management costs, 5% other*

**INDIPENDENCE INDEX**

- United Nations: 35.23%
- European Union-Echo*: 18.52%
- Other international and national government funds*: 28.79%
- General Public: 12.62%
- Foundations and Corporate: 2.87%
- Other private funds: 1.97%

* includes private funds cofunding directly the projects

**PUBLIC FUNDRAISING TRENDS 2015-2018**

- Euro millions: 12, 14, 16, 18, 20, 22
- Year: 2015, 2016, 2017, 2018
- +54%

**PRIVATE FUNDRAISING TRENDS 2015-2018**

- Euro millions: 3, 4, 4.5
- Year: 2015, 2016, 2017, 2018
- +15%

**PROGRAMME EXPENDITURE TRENDS 2014-2018**

- Euro millions: 8, 10, 12, 14, 16, 18, 20, 22
- +22.6%
When we asked Nina Zilli if she wanted to visit our activities for Syrian refugee children in Lebanon, she accepted immediately with enthusiasm. With her work as a singer and with her personal commitment, Nina has always been on the side of the weakest, for those who do not have a voice high enough to be heard and make a change. This time she was offered the chance to gain a new perspective from the inside on the war that has been fought for 8 years in Syria and the tragic consequences faced by the millions of inhabitants who have fled to find a new home to start again.

The idea was to talk about Nina’s journey, encounters, emotions and reflections in a documentary for Sky Art. The team was composed almost spontaneously, starting with the author Roberta Lippi, also a friend of Nina and long-time supporter of Terre des Hommes and as well as the experienced filmmakers Marcello Pastonesi and Alessandro Penso.

Nina had the opportunity to visit some of the 22 open educational centers for the Back to the Future project carried out from 2016 to 2019 by a consortium of NGOs composed of Terre des Hommes Italy, AVSI, Terre des Hommes Netherlands and War Child Holland. The project is funded by the European Union’s Madad Fund and it aims to bring Syrian refugee children back to school in Lebanon and Jordan and to foster their integration with peers from their local communities. In the three years of activity, there have been 21,700 children benefitting from the project.

Nina met some of the children and they shared with her their touching stories. In the Akkar refugee camp in northern Lebanon, “a mother spoke to me of how horrific the war was but, in her eyes, she had joy with a capital J and a smile glued to her face. The joy of being alive, together with her whole family, in a foreign place, in truly precarious conditions, but safe and sound”, tells Nina. At the center of Khenchara, in the Mount Lebanon region, she met two Syrian students who, thanks to a tertiary education project, are attending university and dream of returning home when the conflict is over to make their contribution to Syrian society.

In an article about her experience, Nina Zilli wrote: “I believe we should accept to be a multicultural society, a reflection of globalization: for this reason it’s necessary to fight to give all refugees a dignified life, to allow their children to grow up without the fear of bombs. Every child has a right, that of dreaming, which cannot be snatched away from any child, not even in war. The least we can do, in this complicated world, is to give children and adolescents a future: among the many parties involved, they are the only ones without sin”.

Terre des Hommes has been supporting children affected by the conflict since the beginning, with emergency, educational and development interventions in Syria, Lebanon and Jordan. In the second half of 2019, a new phase of the Back to the Future project will start and it will ensure education, and therefore a future to thousands of other children.
With our yearly Campaign indifesa, taking place on the World Day of the Girl Child (October 11th), we are committed to keeping the attention high on the many violations of Girl’s Rights around the world. We ask institutions, civil society organizations and individual citizens to do their part to assure girls a life free from violence, abuse and discrimination. In Rome, on October 10, 2018, we presented the new Dossier “The Condition of Girls in the World” at a press conference at the Senate Library. Among the guests, there was the Secretary of State of the Presidency of the Council of Ministers with responsibility for Equal Opportunities and Youth Policies. In Milan, the celebration of October 11th took place at Palazzo Marino, a historical building in the mayor’s office. Children participated from the indifesa Network, which is the first Italian network of school web-radios created by young ambassadors against discrimination, stereotypes and gender violence, but also bullying, cyberbullying and sexting.

The new event of 2018 was Stand Up for Girls: a beautiful evening of short talks organized together with the 5x15 Italia at the Giangiacomo Feltrinelli Foundation in Milan. The goal is the same as the #OrangeRevolution: to change the way we look at gender issues and to deconstruct stereotypes and discriminations which are rooted strongly in our mentality and transmitted generation after generation. There were a series of enlightening short talks by cartoonist, Gianluca Foglia; athlete, Veronica Yoko Plebani; photographer, Sara Melotti; actor, Brando Pacitto; singer and musician Nina Zilli, and the boys and girls of the Educapari network of the of the ATS Metropolitan City of Milan, Emanuela De Souza, Chiara Piccoli and Gabriel Borbei.

This year, the indifesa Campaign has continued last year’s path to involve Italian Municipalities and Regions, by joining the Manifest #indifesa which is committed to putting in place effective actions for the protection of children and in particular for girls. Over a hundred of them accepted our invitation, coloring the national territory and social networks with the color orange for our #OrangeRevolution in defense of girls (orange is a color that has been chosen by Terre des Hommes and the United Nations for years to say NO to gender violence).

Our Campaign indifesa received the Medal of the President of the Republic and the Patronage of the Ministry of Foreign Affairs and International Cooperation and ANCI. The indifesa Conference received the Patronage of Senate of the Republic and the Italian National Police. Partners of the Campaign are FIDAPA BPW Italia and Kreattiva. The campaign was supported by BIC®, Douglas, Limoni, La Gardenia and MainAd Srl.
In 2018, Terre des Hommes launched the project “Childhood and Adolescent Guarantor - Support actions” whose main objectives were the spread of knowledge of children’s rights among the children themselves and among the operators who deal with them in various ways in the city of Milan. Created for the Office of the Guarantor for Childhood and Adolescence of the Municipality of Milan with funds ex L 285/97, the project aimed at improving the services that the Municipality offers to children. The project, which closed in June 2019, was working on 4 levels, which were all interconnected (school, research, health, and campaigns on the communication and promotion of rights) with the collaboration of various partners.

Alice Onlus has created a primary prevention course on issues related to maltreatment and abuse in the developmental age and has actively involved 350 middle school and high school students. Almost 1,000 high school students participated in the ProteggiMi Tour, carried out in collaboration with ScuolaZoo, to reflect on delicate issues such as violence and gender discrimination, bullying, cyberbullying and sexting in order to stimulate the involvement of students to take positive actions.

The Institute for Social Research has conducted two surveys, one for the analysis of the needs of families with children from 0 to 6 years and the other for the construction of a mechanism to evaluate projects financed by the Municipality of Milan ex L. 285. Campoteatrle created the show JukeBox of Rights on the issues of hardships in adolescence and it was replicated several times in Milan. On the same theme was made the short film “Invisibili”.

Continuing its commitment to the protection of foreign minors, in March 2018 Terre des Hommes signed an agreement with the Italian Ministry of the Interior for the project “FARO: an intervention for the prompt identification of psychosocial vulnerabilities of foreign minors from disembarkation to first reception and the strengthening of the reception system in the provinces of Catania, Messina, Palermo, Ragusa, Siracusa” financed by funds from FAMI (Asylum Migration and Integration Fund) of the European Union. Terre des Hommes added 3 multidisciplinary teams of psychologists, sociologists and cultural mediators to the two teams that were operating in Pozzallo and in the first reception centers of Catania, Siracusa and Ragusa, with funds of Amade World Foundation, LDS Charities, TDH Luxemburg, TDH Germany and Fondation D’Harcourt.

In 2018, Terre des Hommes assisted 2,783 people, mostly unaccompanied foreign minors and families with children, offering psychological and psychosocial support. In addition, social, legal and health training courses were offered to the reception operators, in collaboration with the University of Messina, the Palermo Polyclinic, the Arrupe Institute of Palermo. Terre des Hommes was also present in Ventimiglia, with funds from the Amade World Foundation, where it offered migrant children legal information, context orientation, access to basic services as well as legal actions against illegal rejection at the border by French police.
THE IMPORTANCE OF PARTNERSHIPS

Although Goal 17 for Sustainable Development aims to allocate, by 2030, 0.7% of the gross national income for Official Development Assistance, Italy is largely disregarding this goal. In fact, in 2018 Italy reduced its commitment by 21.3% compared to 2017 when it devoted 0.29% to ODA. In an increasingly interconnected world, especially if states do not provide the necessary support, it is up to civil society and companies to do their part.

Terre des Hommes, member of the Italian Alliance for Sustainable Development (ASviS) promotes compliance with the goals of the Sustainable Development Agenda 2030 which Italy has joined to date with all the other member states of the United Nations. The goals are fundamental to change the development model that has proved to be unsustainable not only from an environmental point of view but above all from a social and economic point of view. This is a challenge that cannot be left to only one part of society, but everyone must work together through building partnerships.

In fact, a specific goal of Goal 17 (17.17) is to encourage and promote effective partnerships between public, private-public and civil society subjects. For this reason, we at Terre des Hommes promote the creation of networks capable of making the most of the various potentials and increasing the impact of interventions.

THE COMPANIES AND THE FOUNDATIONS BY OUR SIDE

Despite the Italian situation in which there is a general difficulty in finding donations, even from companies, we at Terre des Hommes Italy have seen an increase in the number of companies that chose to stay by our side to continue to protect thousands of children and pursue specific goals such as achieving gender equality and empowering all women and girls (SDG 5). This is also thanks to the development of projects in Italy. Together, we have achieved important results and in 2018 we have managed to increase funding for our projects. Compared to 2017, donations from companies, foundations and other entities grew by 8.76%. We are proud of these results, coming from hard work that has always been effective in the field and efficient in management, and we say THANK YOU to all our Partners.

LETS BUILD VALUABLE PROJECTS TOGETHER!

Contact us via the following e-mail address: aziende@tdhitaly.org or call us on the following number: 02.28970418 in order to evaluate, along with our staff, the most appropriate ways in which we can collaborate together with your Company.

WHY CHOOSE TERRE DES HOMMES?

We offer companies our experience to promote and encourage successful Corporate Social Responsibility paths based on principles of transparency, respect and mutual benefit. Sharing our goals and results is possible thanks to a timely reporting on the transparency, respect and mutual benefit of our work. Thanks to the partnerships, companies are benefitted positively both in terms of image and communication and in relation to the involvement of their employees and customers.

COLLABORATE WITH US

Terre des Hommes develops together with its partners the best strategies to combine the social goals with the CSR objectives and the communication of the company, carrying out tailor-made operations.

THE MAIN PARTNERS OF 2018

- 888 Software Products Srl; A.Gen.Spec Co. Srl; A.L.G. SNC; A.S.S.A. S.P.A.; AD Solutions; Adriatica Commerciale Macchine Srl; Agricola Internazionale Srl; Arbor; Alchimia Energy Srl; Alfa Valvole srl; Alfi Srl; Ambiluce Srl; Amicis srl; Amfip; AMPA ITALIA SPA; BIP Business Integration Partners; BPM Comunicazione Srl; BNL; SPA; Breathing Srl; BS HOLDING S.P.A.; Cartaspa; Carthusia Edizioni srl; Centro Commerciale Milanofiori; Chiesi Farmaceutici Group; Chirur; Ciganelli; Costruzione; Climatiche; Climatizzatori; Climatizzazione; CLG Italia; CNP UNICREDIT; VITA SPA; Coca; Coscione e Mezzetti SRL; Comiat; Magic; Michael; Computer; Assistance; Srl; Consulenze srl; Continental Italiana S.P.A.; CONTROLS SPA; Crio; Chorus; D'Elettro; D'Entrup; D'Entreprise; BIC; D'Entresis; Fondazion D'Harcourt; Fondazione Luigi Orrigoni ONLUS; Gumball Foundation LTD; Help Freely Foundation F.C.; MJJ's IYouWe Foundation; Fondazione Zanetti TNA srl; UBS SPA; UK ONLINE GIVING FOUNDATION; Valagro S.p.a.; Valdenassi; Valorobica Industriale S.p.A.; VAM; Vertours srl; Vikar; Vip4charity; VK di Della Croce Daniele; WebRino di Luca Pavesi; Weborama Italia; Webplan Srl; Whispaw Inc; Yamaha Music Europe GmbH; Branch italy; Yo snc; Dal Cenci; Roberto E Giannini; Dome; Zerose; Multimedia; Zvick Roel; Italia Service srl; FONDAZIONE D'ENTERPRISE BIC; Fondazione Bnl; Fondazione D'Harcourt; Fondazione Luigi Orsini ONLUS; Gumball Foundation LTD; Help Freely Foundation F.C.; Mij's IYouWe Foundation; Fondazione Zenetti
AFRICA

BURKINA FASO

Criminale / Ministry of Justice in Burkina Faso – Department of Criminal Policies
Data inizio/Start date: 01/02/2017  Data fine/End Date: 31/01/2019
Partner locale/Local partner: Ministero della Gioventù e della Cultura dei due paesi, Associazione degli
Beneficiari diretti/Direct beneficiaries: 75.509
Kafongo, Diellé, Somobada, Watamakaha (Primary schools); Ouamelhoro, Kaouara,
children from difficult social and economic contexts in Abidjan (Yopougon,
tipo/type: istruzione, salute, Protezione dell'infanzia/ education, Health, Child Protection

LIBERIA / LIBERIA

ype: nutrizione / nutrition

Mozambico / MOZAMBIQUE

Mozambique – Department of Social Development – Department of Protection of the Family
Data inizio/Start date: 01/05/2017  Data fine/End Date: 31/12/2018
Partner locale/Local partner: sARC (syrian Arab Red Crescent, Mezzaluna Rossa siriana)
Beneficiari diretti/Direct beneficiaries: 2.554

NAMIBIA

Support for the protection of children from the Palestinian refugee camp, Ramallah
Beneficiari diretti/Direct beneficiaries: 2.564

NIGER

Support to child labour reduction for
Beneficiari diretti/Direct beneficiaries: 150

NIGERIA / NIGERIA

Support to primary school, health
Beneficiari diretti/Direct beneficiaries: 200

AFRICA

SIRIA / SYRIA

Sostegno per la protezione dei bambini rifugiati e dei bambini libanesi nella
campa palestinesi del Libano /
Beneficiari diretti/Direct beneficiaries: 51.475

IRAQ

Beneficiari indiretti/Indirect beneficiaries: 10.500

HISPANIC WORLD

AMERICA LATINA / LATIN AMERICA

COLOMBIA

DAFI Scholarship Programme – Tertiary Education for
Beneficiari diretti/Direct beneficiaries: 3,500 bambini e giovani; 1.000 famiglie / 3,500 children and
giovanile di BNGR – Linea di sostegno culturale e linguistica per i giovani e i minori
Beneficiari diretti/Direct beneficiaries: 1,000

NICARAGUA

Sostegno alla salute materno- infantile tra la popolazione dei rifugiati siriani
Beneficiari diretti/Direct beneficiaries: 2.564

PERU / PERU

Better opportunities for Dry Zone (Yenanchaung community) children
Beneficiari diretti/Direct beneficiaries: 150

ECUADOR

EducaMoz – Educazione prescolare inclusiva di qualità in Mozambico /
Beneficiari diretti/Direct beneficiaries: 200

ASIA

BANGLADESH

Professional training

INDIA

People with Disabilities in Mozambique
Beneficiari diretti/Direct beneficiaries: 1,000

Support to preschool education in the “House of Sun” Cinguetti Kindergarten
Beneficiari diretti/Direct beneficiaries: 200

INDIA

Finanziatori/source of Funding: terre des Hommes italia, sostegno a distanza, tDH Denmark / tDH italy, Child

Nepal

Beneficiari indiretti/Indirect beneficiaries: 830

Nepal

Beneficiari indiretti/Indirect beneficiaries: 51.475